

Denton Independent School District
CSP# 1902-07 RE-ROOFING PROJECTS AT EVERS ES AND RYAN HS
 February 26, 2019

SUMMARY:

This item requests approval of CSP# 1902-07 Re-Roofing Projects for Evers ES and Ryan HS.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

This proposal was issued on January 13, 2019. On January 16, 2019 an inspection of the roof areas at Evers ES and Ryan HS was scheduled for potential bidders on this project. Six (6) companies were notified of this proposal and five (5) responses were received on February 5, 2019. In addition to improving energy efficiency, re-roofing these campuses will remedy leaks and other normal day-to-day wear.

SIGNIFICANT ISSUES:

Funds for re-roofing these campuses were included in the 2018 Bond Authorization and the 2018 Bond Sale. Products, services and pricing were evaluated by the evaluation committee. The vendors selected for recommendation are the best value for the District.

FISCAL IMPLICATIONS:

The cost will be borne by the 2018 bond program and the General Fund Assigned Fund Balance.

	Evers Park Elementary	Ryan High School	Total
2018 Bond Budget	\$ 663,321.00	\$757,791.00	\$1,421,112.00
Proposed Construction Costs	\$881,730.00	\$949,500.00	\$1,831,230.00
Bond Budget compared to Construction Costs	(\$218,409.00)	(\$191,709.00)	(\$ 410,118.00)
Proposed Additional Funding:			
General Fund - Assigned Fund Balance	\$218,409.00	\$191,709.00	\$ 410,118.00

BENEFIT OF ACTION:

The District will be able to coordinate and have new roof areas installed at both Evers ES and Ryan HS by the start of 2019-2020 school year.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the highest ranked proposer, CBS Roofing Services, be awarded for the re-roofing project at Evers ES in the amount of \$881,730.00. It is recommended that the highest ranked proposer, Tri-Lam Roofing & Waterproofing, Inc., be awarded for the re-roofing project at Ryan HS in the amount of \$949,500.00.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
 Paul Andress, Executive Director of Operations
 Dianna Casper, Director of Purchasing
 Cheryl Farmer, Senior Buyer

ATTACHMENT:

CSP #1902-07 Re-Roofing Projects at Evers ES and Ryan HS Proposal Tabulation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____